

| Municipality                        | Route/Road                        | Project # | Scope of Work  | Phase                   | 2011        | 2012      | 2013      | 2014        | Federal     | State       | Local     | Total       |
|-------------------------------------|-----------------------------------|-----------|--|-------------------------|-------------|-----------|-----------|-------------|-------------|-------------|-----------|-------------|
| DURHAM                              | US 4                              | 16236     | BRIDGE REPLACEMENT & APPROACHES OVER BUNKER CREEK - 145/116 Bridge Priority #40.   | Preliminary Engineering | \$0         | \$51,600  | \$53,250  | \$54,955    | \$127,844   | \$31,961    | \$0       | \$159,805   |
|                                     |                                   |           |  | Right of Way            | \$0         | \$10,320  | \$0       | \$0         | \$8,256     | \$2,064     | \$0       | \$10,320    |
| FARMINGTON                          | NH 153                            | 16146     | REPLACE BRIDGE OVER COCHECHO RIVER - 096/140 {Red List} (Federal Bridge Program) Red List Bridge Priority #36  | Preliminary Engineering | \$150,000   | \$0       | \$0       | \$0         | \$15,000    | \$0         | \$0       | \$15,000    |
|                                     |                                   |           |  | Right of Way            | \$10,000    | \$0       | \$0       | \$0         | \$10,000    | \$0         | \$0       | \$10,000    |
|                                     |                                   |           |  | Construction            | \$0         | \$0       | \$0       | \$1,648,650 | \$1,318,920 | \$329,730   | \$0       | \$1,648,650 |
| NEWINGTON - DOVER                   | NH 16 / US 4 / SPAULDING TURNPIKE | 11238K    | RECONFIGURATION AND RELOCATION OF RAMPS AND ACCESS (To provide matching funds only to the federally-funded portion of the 11238 project for PE, ROW & Construction)  | Construction            | \$3,310,975 | \$421,056 | \$266,250 | \$263,784   | \$0         | \$4,262,065 | \$0       | \$4,262,065 |
| ROCHESTER                           | NH 202A (WALNUT STREET)           | 14350     | INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY THROUGH STRAFFORD SQUARE, NORTH MAIN, & WASHINGTON STREETS Municipal Managed, 20% city match.  | Preliminary Engineering | \$85,000    | \$0       | \$0       | \$0         | \$68,000    | \$0         | \$17,000  | \$85,000    |
|                                     |                                   |           |  | Right of Way            | \$0         | \$541,800 | \$0       | \$0         | \$433,440   | \$0         | \$108,360 | \$541,800   |
| ROLLINSFORD, NH - SOUTH BERWICK, ME | NH 4                              | 14241     | PAVEMENT REHABILITATION AND SAFETY WORK BEGINNING AT DOVER T/L, PROCEEDING EAST APROX 2.9 MILES TO MAINE S/L INCLUDE REDECKING - 116/086 {Red List} [PRRCS*452] {Statewide Federal Resurfacing Program} Specific project from Statewide program. | Preliminary Engineering | \$88,000    | \$0       | \$0       | \$0         | \$71,523    | \$0         | \$16,477  | \$88,000    |
|                                     |                                   |           |  | Right of Way            | \$13,750    | \$0       | \$0       | \$0         | \$13,750    | \$0         | \$0       | \$13,750    |
|                                     |                                   |           |  | Construction            | \$2,654,100 | \$0       | \$0       | \$0         | \$2,008,909 | -\$2,657    | \$647,847 | \$2,654,100 |
| SEACOAST                            |                                   | 14818     | SEACOAST COMMUTER OPTIONS - PROGRAM EXPANSION / ACCELERATED IMPLEMENTATION (CMAQ Program) [06-25CM]  | Construction            | \$300,000   | \$0       | \$0       | \$0         | \$240,000   | \$0         | \$60,000  | \$300,000   |
| SOMERSWORTH, NH - BERWICK, ME       | NH 9                              | 12228     | REHAB BRIDGE OVER SALMON FALLS RIVER - 101/114 [DEMO ID NH082] Municipal Managed.  | Preliminary Engineering | \$100,000   | \$0       | \$0       | \$0         | \$50,000    | \$0         | \$50,000  | \$100,000   |
|                                     |                                   |           |  | Right of Way            | \$20,000    | \$0       | \$0       | \$0         | \$10,000    | \$0         | \$10,000  | \$20,000    |
|                                     |                                   |           |  | Construction            | \$0         | \$833,252 | \$0       | \$0         | \$453,992   | \$0         | \$379,260 | \$833,252   |